

Use of CDBG Funds by SANTA CLARA COUNTY, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,078,329.03	24.56%
Subtotal for: ACQUISITION			\$1,078,329.03	24.56%
21A	AP	General Program Administration	\$689,537.19	15.70%
21D	AP	Fair Housing Activities	\$13,650.00	0.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$703,187.19	16.01%
12	HR	Construction of Housing	\$661,994.87	15.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$245,577.98	5.59%
14G	HR	Acquisition for Rehabilitation	\$136,421.57	3.11%
14H	HR	Rehabilitation Administration	\$352,996.80	8.04%
15	HR	Code Enforcement	\$38,130.35	0.87%
Subtotal for: HOUSING			\$1,435,121.57	32.68%
03	PI	Public Facilities and Improvements (General)	\$225,203.30	5.13%
03A	PI	Senior Centers	\$170,951.79	3.89%
03F	PI	Parks, Recreational Facilities	\$88,716.36	2.02%
03I	PI	Flood and Drainage Facilities	\$40,000.00	0.91%
03J	PI	Water/Sewer Improvements	\$46,212.46	1.05%
03K	PI	Street Improvements	\$140,036.79	3.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$711,120.70	16.19%
05	PS	Public Services (General)	\$121,254.05	2.76%
05A	PS	Senior Services	\$138,971.65	3.16%
05B	PS	Services for The Disabled	\$4,426.00	0.10%
05C	PS	Legal Services	\$5,000.00	0.11%
05D	PS	Youth Services	\$13,389.25	0.30%
05G	PS	Battered and Abused Spouses	\$48,026.25	1.09%
05H	PS	Employment Training	\$3,408.00	0.08%
05J	PS	Fair Housing Activities	\$91,350.00	2.08%
05K	PS	Tenant/Landlord Counseling	\$11,984.00	0.27%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,767.00	0.59%
Subtotal for: PUBLIC SERVICES			\$463,576.20	10.56%
Total Disbursements			\$4,391,334.69	100%